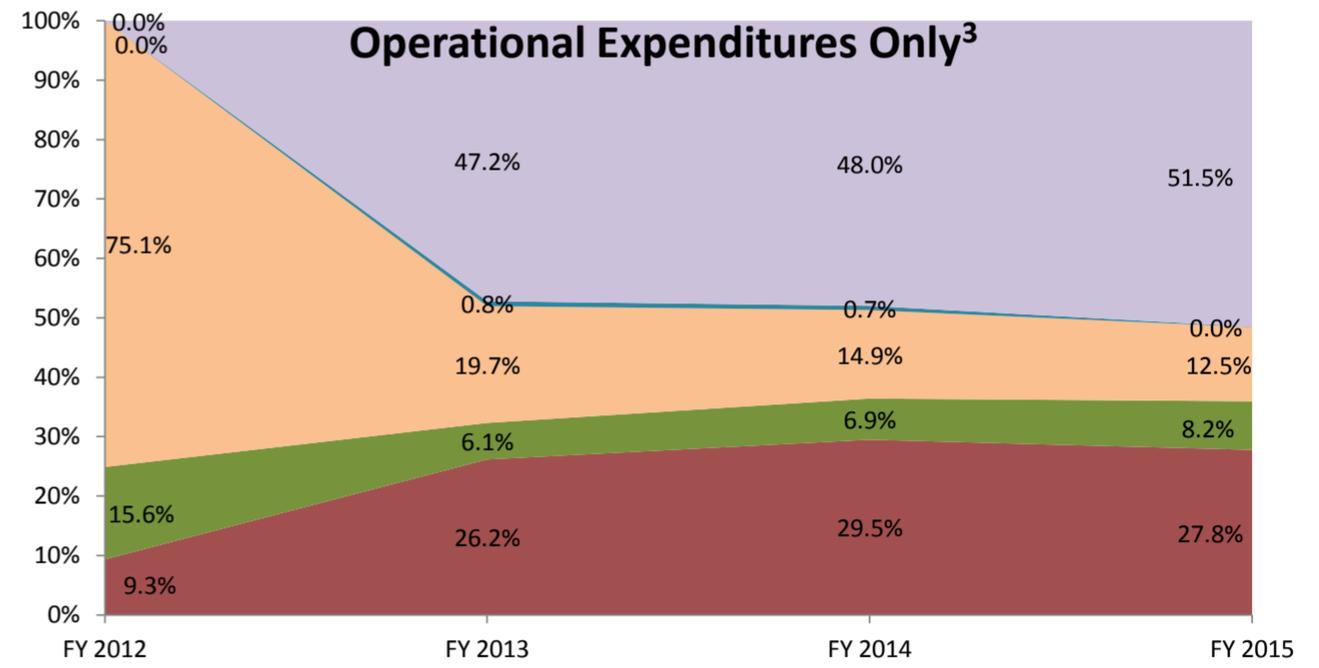
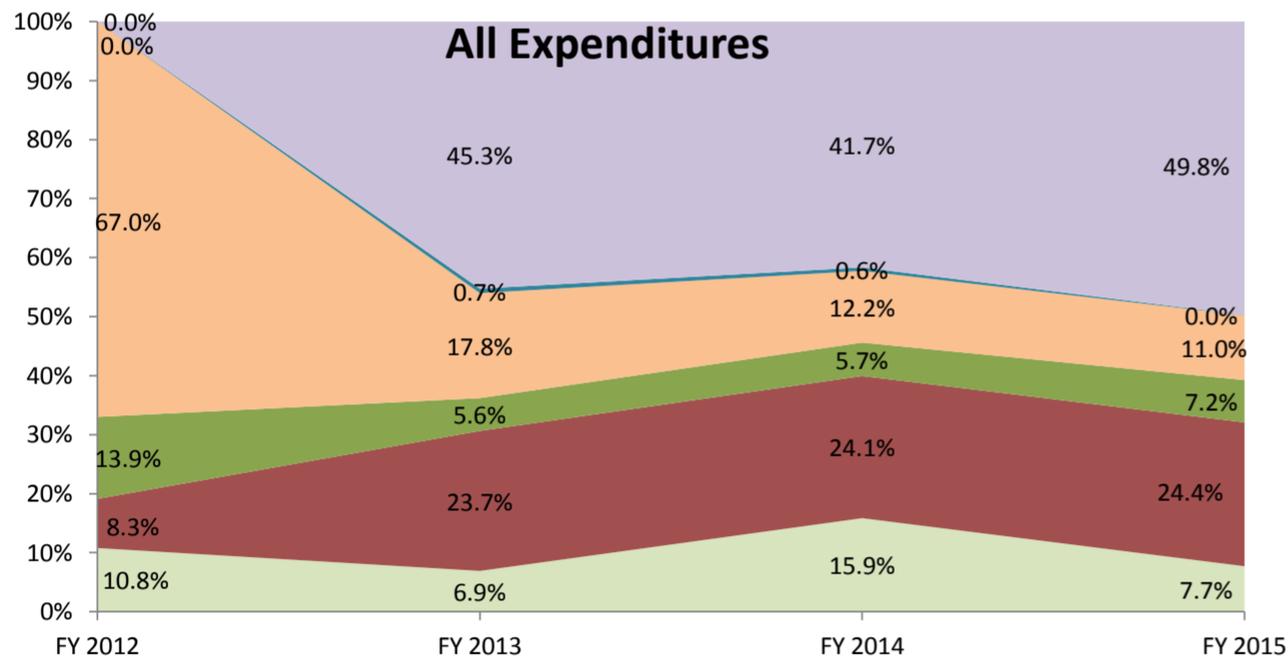


School Corporation Expenditures by Account
Biannual Financial Report Data
Canaan Community Academy (9725)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	0.0%	\$401,259	45.3%	\$501,371	41.7%	\$480,975	49.8%
Student Instructional Support	\$0	NA	\$0	NA	\$12,786	67.0%	\$164,437	18.5%	\$153,340	12.7%	\$106,332	11.0%
Total	\$0	NA	\$0	NA	\$12,786	67.0%	\$565,696	63.8%	\$654,712	54.4%	\$587,307	60.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$4,239	22.2%	\$259,483	29.3%	\$357,985	29.7%	\$304,869	31.5%
Non Operational	\$0	NA	\$0	NA	\$2,060	10.8%	\$61,338	6.9%	\$190,794	15.9%	\$74,578	7.7%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$6,299	33.0%	\$320,821	36.2%	\$548,778	45.6%	\$379,447	39.2%

Grand Total	\$0	\$0	\$19,084	\$886,517	\$1,203,490	\$966,754
--------------------	------------	------------	-----------------	------------------	--------------------	------------------



- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Canaan Community Academy (9725)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$17,282	\$49,394	NA	NA	185.8%	
11100 Regular Programs Elementary	\$0	\$0	\$376,605	\$336,549	NA	NA	-10.6%	
12610 Special Programs Learning Disability	\$0	\$0	\$70,052	\$59,966	NA	NA	-14.4%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$6,258	\$8,423	NA	NA	34.6%	
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$12,907	\$9,462	NA	NA	-26.7%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$18,267	\$17,181	NA	NA	-5.9%	
Student Academic Achievement Total	\$0	\$0	\$501,371	\$480,975	NA	NA	-4.1%	
Student Instructional Support								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$1,025	\$0	NA	NA	NA	
21340 Students Health Services - Nurse Services	\$0	\$0	\$6,000	\$384	NA	NA	-93.6%	
24100 School Administration Office of The Principal	\$0	\$0	\$146,316	\$105,948	NA	NA	-27.6%	
Student Instructional Support Total	\$0	\$0	\$153,340	\$106,332	NA	NA	-30.7%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$2,010	\$0	NA	NA	NA	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$14,796	\$14,543	NA	NA	-1.7%	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$7,623	\$7,091	NA	NA	-7.0%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$3,950	\$2,529	NA	NA	-36.0%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$38,042	\$44,412	NA	NA	16.7%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$50	\$20	NA	NA	-60.0%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$1,616	\$727	NA	NA	-55.0%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$110,718	\$62,098	NA	NA	-43.9%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$750	\$0	NA	NA	NA	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$459	\$426	NA	NA	-7.2%	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$428	\$468	NA	NA	9.5%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$28,025	\$30,873	NA	NA	10.2%	
27300 Student Transportation Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$20	NA	NA	NA	
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$81,900	\$81,900	NA	NA	0.0%	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$34,195	\$29,019	NA	NA	-15.1%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$33,301	\$30,743	NA	NA	-7.7%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$123	\$0	NA	NA	NA	
Overhead and Operational Total	\$0	\$0	\$357,985	\$304,869	NA	NA	-14.8%	
Non Operational								
33940 Other Community Services Child Care Services	\$0	\$0	\$7,608	\$5,633	NA	NA	-26.0%	
33990 Other Community Services Other	\$0	\$0	\$6,020	\$1,350	NA	NA	-77.6%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$1,197	NA	NA	NA	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$170,765	\$60,382	NA	NA	-64.6%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$6,401	\$6,016	NA	NA	-6.0%	
Non Operational Total	\$0	\$0	\$190,794	\$74,578	NA	NA	-60.9%	